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PUBLIC ASSISTANCE PROGRAMS  
COMPARISON OF AVERAGE MONTHLY GRANTS  
2004-05 AND 2005-06

Programs		May 2005 Estimates		Governor's Budget	Appropriation	Differences		
		2005-06	2004-05	2005-06	2004-05	May 2005 Estimate for 2005-06 less 2004-05	May 2005 Estimate for 2005-06 less Governor's Budget	May 2005 Estimate for 2004-05 less Appropriation
TANF- AF & TP	per Case	500.02	547.77	500.94	546.49	-47.75	-0.92	1.28
	per Person	198.97	215.52	196.51	219.82	-16.55	2.46	-4.30
Foster Care	per Child <sup>1</sup>	1,767.81	1,768.22	1,819.34	1,786.58	-0.41	-51.53	-18.36
AAP	per Child	767.16	743.31	765.21	795.69	23.85	1.95	-52.38
Kin-GAP	per Child	505.56	506.56	506.99	504.47	-1.00	-1.43	2.09
SSI/SSP	Aged	515.71	508.56	519.18	516.36	7.15	-3.47	-7.80
	Blind	633.23	625.44	636.19	633.00	7.79	-2.96	-7.56
	Disabled	614.21	605.46	617.72	613.61	8.75	-3.51	-8.15
CAPI	per Person	715.38	692.90	707.95	713.59	22.48	7.43	-20.69
Assistance Dog Allowance		50.00	50.00	50.00	50.00	0.00	0.00	0.00
Refugees	per Person	286.85	299.07	309.24	299.15	-12.22	-22.39	-0.08
FOOD STAMP COUPON VALUE								
	Total Value	2,279,370,139	2,151,440,761	2,349,017,200	2,035,404,101	127,929,378	-69,647,061	116,036,660
	per Household	228.33	227.80	234.50	223.87	0.53	-6.17	3.93
	per Person	90.01	89.73	92.65	88.22	0.28	-2.64	1.51
IHSS								
Personal Care Services Program		601.90	780.54	601.31	813.74	-178.64	0.59	-33.20
IHSS Residual Program		638.54	840.42	601.65	791.44	-201.88	36.89	48.98

<sup>1</sup> Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2005

Includes pass-through of the 1/05 CPI COLA and suspension of the CNI COLA

CNI: 2.75% (a)  
CPI: 2.70% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>805.00</b>	579.00	226.00	<b>613.00</b>	386.00	227.00	<b>782.00</b>	386.00	396.00	<b>979.00</b>	579.00	400.00
- without cooking facilities (RMA) 2/	<b>887.00</b>	579.00	308.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>869.00</b>	579.00	290.00	<b>692.00</b>	386.00	306.00	<b>782.00</b>	386.00	396.00	<b>979.00</b>	579.00	400.00
DISABLED MINOR												
- living with parent(s)	<b>694.00</b>	579.00	115.00	<b>491.00</b>	386.00	105.00						
- living with non-parent relative or non-relative guardian							<b>782.00</b>	386.00	396.00	<b>979.00</b>	579.00	400.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,422.00</b>	869.00	553.00	<b>1,158.67</b>	579.34	579.33	<b>1,596.67</b>	579.34	1,017.33	<b>1,958.00</b>	869.00	1,089.00
- without cooking facilities (RMA) 2/	<b>1,586.00</b>	869.00	717.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,642.00</b>	869.00	773.00	<b>1,379.67</b>	579.34	800.33	<b>1,596.67</b>	579.34	1,017.33	<b>1,958.00</b>	869.00	1,089.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,560.00</b>	869.00	691.00	<b>1,295.67</b>	579.34	716.33	<b>1,596.67</b>	579.34	1,017.33	<b>1,958.00</b>	869.00	1,089.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$49	\$98
SSI	30	60
SSP	19	38

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$199	Minimum:	\$113
Care and Supervision Minimum:	\$360	Maximum:	\$446
Board and Room	\$420		\$420

2/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE APRIL 1, 2005  
Includes a 2.75 percent CNI COLA

CNI: 2.75% (a)  
CPI: 2.70% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>812.00</b>	579.00	233.00	<b>620.00</b>	386.00	234.00	<b>793.00</b>	386.00	407.00	<b>991.00</b>	579.00	412.00
- without cooking facilities (RMA) 2/	<b>896.00</b>	579.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>877.00</b>	579.00	298.00	<b>701.00</b>	386.00	315.00	<b>793.00</b>	386.00	407.00	<b>991.00</b>	579.00	412.00
DISABLED MINOR												
- living with parent(s)	<b>698.00</b>	579.00	119.00	<b>494.00</b>	386.00	108.00						
- living with non-parent relative or non-relative guardian							<b>793.00</b>	386.00	407.00	<b>991.00</b>	579.00	412.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,437.00</b>	869.00	568.00	<b>1,175.00</b>	579.34	595.66	<b>1,625.00</b>	579.34	1,045.66	<b>1,982.00</b>	869.00	1,113.00
- without cooking facilities (RMA) 2/	<b>1,605.00</b>	869.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,664.00</b>	869.00	795.00	<b>1,402.00</b>	579.34	822.66	<b>1,625.00</b>	579.34	1,045.66	<b>1,982.00</b>	869.00	1,113.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,579.00</b>	869.00	710.00	<b>1,316.00</b>	579.34	736.66	<b>1,625.00</b>	579.34	1,045.66	<b>1,982.00</b>	869.00	1,113.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$201	Minimum:	\$114
Care and Supervision Minimum:	\$365	Maximum:	\$452
Board and Room	\$425		\$425

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2006  
Includes no-pass of the CPI COLA and suspension of the CNI COLA <sup>3/</sup>

CNI: 4.07% (e)  
CPI: 2.60% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>812.00</b>	594.00	218.00	<b>620.00</b>	396.00	224.00	<b>803.00</b>	396.00	407.00	<b>1,006.00</b>	594.00	412.00
- without cooking facilities (RMA) 2/	<b>896.00</b>	594.00	302.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>877.00</b>	594.00	283.00	<b>701.00</b>	396.00	305.00	<b>803.00</b>	396.00	407.00	<b>1,006.00</b>	594.00	412.00
DISABLED MINOR												
- living with parent(s)	<b>698.00</b>	594.00	104.00	<b>494.00</b>	396.00	98.00						
- living with non-parent relative or non-relative guardian							<b>803.00</b>	396.00	407.00	<b>1,006.00</b>	594.00	412.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,437.00</b>	891.00	546.00	<b>1,175.00</b>	594.00	581.00	<b>1,639.66</b>	594.00	1,045.66	<b>2,012.00</b>	891.00	1,121.00
- without cooking facilities (RMA) 2/	<b>1,605.00</b>	891.00	714.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,664.00</b>	891.00	773.00	<b>1,402.00</b>	594.00	808.00	<b>1,639.66</b>	594.00	1,045.66	<b>2,012.00</b>	891.00	1,121.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,579.00</b>	891.00	688.00	<b>1,316.00</b>	594.00	722.00	<b>1,639.66</b>	594.00	1,045.66	<b>2,012.00</b>	891.00	1,121.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$204	Minimum:	\$116
Care and Supervision Minimum:	\$371	Maximum:	\$459
Board and Room	\$431		\$431

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

3/ No-pass excludes the NMOHC, RMA, and Title XIX categories.

CAPI PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2005  
BASED ON JANUARY 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	795.00		805.00	603.00		613.00	772.00		782.00	969.00		979.00
- without cooking facilities (RMA) 1/	877.00		887.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	859.00		869.00	682.00		692.00	772.00		782.00	969.00		979.00
DISABLED MINOR												
- living with parent(s)	684.00		694.00	481.00		491.00						
- living with non-parent relative or non-relative guardian	684.00		694.00	481.00		491.00	772.00		782.00	969.00		979.00
<b>COUPLE:</b>												
	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,402.00	1,412.00	1,422.00	1,138.67	1,148.67	1,158.67	1,576.67	1,586.67	1,596.67	1,938.00	1,948.00	1,958.00
- without cooking facilities (RMA) 1/	1,566.00	1,576.00	1,586.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,622.00	1,632.00	1,642.00	1,359.67	1,369.67	1,379.67	1,576.67	1,586.67	1,596.67	1,938.00	1,948.00	1,958.00
BLIND/AGED OR DISABLED												
- per couple	1,540.00	1,550.00	1,560.00	1,275.67	1,285.67	1,295.67	1,576.67	1,586.67	1,596.67	1,938.00	1,948.00	1,958.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI .....	\$39	\$78
SSI/SSP .....	49	98

1/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

CAPI PAYMENT STANDARDS  
EFFECTIVE APRIL 1, 2005  
BASED ON APRIL 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	802.00		812.00	610.00		620.00	783.00		793.00	981.00		991.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	783.00		793.00	981.00		991.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	783.00		793.00	981.00		991.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI .....	\$40	\$80
SSI/SSP .....	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED CAPI PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2006  
BASED ON JANUARY 2006 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	802.00		812.00	610.00		620.00	793.00		803.00	996.00		1,006.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	793.00		803.00	996.00		1,006.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	793.00		803.00	996.00		1,006.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,619.66	1,629.66	1,639.66	1,992.00	2,002.00	2,012.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,619.66	1,629.66	1,639.66	1,992.00	2,002.00	2,012.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,619.66	1,629.66	1,639.66	1,992.00	2,002.00	2,012.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI .....	\$40	\$80
SSI/SSP .....	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple



## Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

Non-Exempt			
Region 1	July 04 MAP \1	June 03 MAP \2	Oct 05 MAP \3
1	359	349	336
2	584	568	546
3	723	704	676
4	862	839	806
5	980	954	916
6	1,101	1,072	1,029
7	1,210	1,178	1,131
8	1,318	1,283	1,232
9	1,424	1,386	1,331
10	1,530	1,489	1,431

Non-Exempt			
Region 2	July 04 MAP \1	June 03 MAP \2	Oct 05 MAP \3
1	340	331	318
2	555	540	519
3	689	671	644
4	821	799	768
5	934	909	873
6	1,049	1,021	981
7	1,150	1,119	1,075
8	1,255	1,221	1,173
9	1,356	1,320	1,268
10	1,456	1,417	1,361

Exempt			
Region 1	July 04 MAP \1	June 03 MAP \2	Oct 05 MAP \3
1	398	387	372
2	653	636	611
3	808	786	755
4	961	935	899
5	1,094	1,065	1,023
6	1,229	1,196	1,149
7	1,350	1,314	1,262
8	1,473	1,434	1,377
9	1,591	1,548	1,488
10	1,709	1,663	1,598

Exempt			
Region 2	July 04 MAP \1	June 03 MAP \2	Oct 05 MAP \3
1	378	368	353
2	623	606	583
3	771	750	721
4	916	891	856
5	1,045	1,017	977
6	1,172	1,141	1,096
7	1,288	1,254	1,204
8	1,403	1,365	1,312
9	1,518	1,477	1,419
10	1,629	1,585	1,523

\1 Reflects a 2.75% COLA effective July 2004 (includes a three months suspension September thru November 2004).

\2 Reflects a three month suspension of the July 2004 COLA (MAP reverts to the June 2003 levels).

\3 Reflects a 6.5% MAP Reduction effective October 2005.

**CalWORKs**  
**TWO-PARENT PROGRAM**  
(in 000's)

	FY 2004-05	FY 2005-06		FY 2004-05	FY 2005-06
<b>GRANTS</b>	<b>\$311,969</b>	<b>\$264,025</b>	<b>ADMINISTRATION</b>	<b>\$20,738</b>	<b>\$17,031</b>
Basic	354,933	349,110	Administration Costs	20,738	17,031
Welfare Reform / Work Participation	(4,760)	(15,080)			
2004 Nine Month Map COLA	10,707	15,390			
July 2005 COLA	-	-			
6.5% MAP Reduction	-	(21,649)			
Income Disregard Reduction	-	-	<b>CHILD CARE</b>	<b>\$17,849</b>	<b>\$15,190</b>
Pay For Performance	-	(2,226)	Stage One Child Care for Two-Parent Families	28,023	28,021
Increased Sanction Savings	-	-	Child Care Health and Safety Requirements	288	456
60-Month CalWORKs Time Limits	(62,013)	(73,818)	60-Month CalWORKs Time Limits	(10,462)	(13,287)
Exemptions for 16 and 17 Year Olds	8	8			
UIB Impact	(2,139)	(2,825)			
Prospective Budgeting	15,234	15,115			
<b>SERVICES</b>	<b>\$53,783</b>	<b>\$49,960</b>			
CalWORKs Basic	44,042	43,954			
Single Allocation Adjustment	11,206	11,206			
Substance Abuse Services	7,080	6,903			
Mental Health Services	8,443	8,395			
Mental Health and Subst. Abuse Services for Indian Health Clinics	294	294			
60-Month CalWORKs Time Limits	(17,282)	(20,792)			
			<b>Total Cost of the Two-Parent Program</b>	<b>\$404,339</b>	<b>\$346,206</b>

**COMMUNITY CARE LICENSING  
LICENSED FACILITIES**

25.30 COMMUNITY CARE LICENSING			
	2003-04	2004-05	2005-06
State Licensed:			
Day Care -----	<u>59,849</u>	<u>60,368</u>	<u>61,541</u>
24-hour Care -----	<u>18,086</u>	<u>18,623</u>	<u>19,111</u>
County Licensed:			
Day Care -----	<u>3,405</u>	<u>3,663</u>	<u>3,717</u>
24-hour Care -----	<u>7,968</u>	<u>7,956</u>	<u>7,719</u>
<b>TOTALS</b> -----	<b><u>89,308</u></b>	<b><u>90,610</u></b>	<b><u>92,088</u></b>